

**Use of CDBG Funds by FLOWER MOUND, TX FROM 10/01/2007 TO 09/30/2008**

**AS OF 01/01/2009**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$22,809.30	6.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$22,809.30</b>	<b>6.86%</b>
03	PI	Public Facilities and Improvements (General)	\$179,852.95	54.08%
03J	PI	Water/Sewer Improvements	\$103,809.60	31.22%
03K	PI	Street Improvements	\$16,081.34	4.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$299,743.89</b>	<b>90.13%</b>
05E	PS	Transportation Services	\$10,000.00	3.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$10,000.00</b>	<b>3.01%</b>
<b>Total Disbursements</b>			<b>\$332,553.19</b>	<b>100%</b>