

**Use of CDBG Funds by FOND DU LAC, WI FROM 04/01/2007 TO 03/31/2008**

**AS OF 07/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$75,240.24	4.91%
<b>Subtotal for: ACQUISITION</b>			<b>\$75,240.24</b>	<b>4.91%</b>
21A	AP	General Program Administration	\$97,444.11	6.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$97,444.11</b>	<b>6.36%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$617,914.47	40.35%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$617,914.47</b>	<b>40.35%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$359,599.65	23.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$158,957.93	10.38%
<b>Subtotal for: HOUSING</b>			<b>\$518,557.58</b>	<b>33.86%</b>
03A	PI	Senior Centers	\$46,970.01	3.07%
03F	PI	Parks, Recreational Facilities	\$36,353.92	2.37%
03K	PI	Street Improvements	\$138,940.15	9.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$222,264.08</b>	<b>14.51%</b>
<b>Total Disbursements</b>			<b>\$1,531,420.48</b>	<b>100%</b>