

Use of CDBG Funds by FRANKLIN COUNTY, OH FROM 04/01/2007 TO 03/31/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$211,513.36 | 9.93% |
| 21D | AP | Fair Housing Activities | \$28,600.16 | 1.34% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$240,113.52 | 11.28% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$325,000.00 | 15.26% |
| 18C | ED | Micro-Enterprise Assistance | \$140,418.27 | 6.59% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$465,418.27 | 21.85% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$527,055.63 | 24.75% |
| Subtotal for: HOUSING | | | \$527,055.63 | 24.75% |
| 03 | PI | Public Facilities and Improvements (General) | \$122,000.00 | 5.73% |
| 03H | PI | Solid Waste Disposal Facilities | \$524,433.00 | 24.63% |
| 03K | PI | Street Improvements | \$81,315.00 | 3.82% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$727,748.00 | 34.17% |
| 05 | PS | Public Services (General) | \$102,735.73 | 4.82% |
| 05B | PS | Services for The Disabled | \$11,194.69 | 0.53% |
| 05J | PS | Fair Housing Activities | \$30,000.00 | 1.41% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$730.00 | 0.03% |
| 05U | PS | Housing Counseling | \$2,920.00 | 0.14% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$21,666.06 | 1.02% |
| Subtotal for: PUBLIC SERVICES | | | \$169,246.48 | 7.95% |
| Total Disbursements | | | \$2,129,581.90 | 100% |