

Use of CDBG Funds by FRISCO, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$46,676.87	16.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$46,676.87	16.27%
13	HR	Direct Homeownership Assistance	\$5,000.00	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,925.42	42.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,250.00	4.27%
Subtotal for: HOUSING			\$138,175.42	48.17%
03D	PI	Youth Centers/Facilities	\$60,000.00	20.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$60,000.00	20.92%
05	PS	Public Services (General)	\$28,636.00	9.98%
05A	PS	Senior Services	\$8,373.97	2.92%
05G	PS	Battered and Abused Spouses	\$5,000.00	1.74%
Subtotal for: PUBLIC SERVICES			\$42,009.97	14.64%
Total Disbursements			\$286,862.26	100%