

**Use of CDBG Funds by GALVESTON, TX FROM 06/01/2007 TO 05/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$30,914.86	1.59%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,914.86</b>	<b>1.59%</b>
21A	AP	General Program Administration	\$262,222.02	13.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$262,222.02</b>	<b>13.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$110,296.00	5.69%
14H	HR	Rehabilitation Administration	\$204,455.40	10.54%
15	HR	Code Enforcement	\$200,582.14	10.34%
<b>Subtotal for: HOUSING</b>			<b>\$515,333.54</b>	<b>26.58%</b>
03C	PI	Homeless Facilities (not operating costs)	\$8,569.00	0.44%
03F	PI	Parks, Recreational Facilities	\$677,458.32	34.94%
03K	PI	Street Improvements	\$226,480.79	11.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$912,508.11</b>	<b>47.06%</b>
05	PS	Public Services (General)	\$154,596.55	7.97%
05A	PS	Senior Services	\$6,741.50	0.35%
05H	PS	Employment Training	\$22,507.04	1.16%
05I	PS	Crime Awareness/Prevention	\$25,800.26	1.33%
05L	PS	Child Care Services	\$8,378.76	0.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$218,024.11</b>	<b>11.24%</b>
<b>Total Disbursements</b>			<b>\$1,939,002.64</b>	<b>100%</b>