

**Use of CDBG Funds by GARLAND, TX FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$365,005.82	15.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$365,005.82</b>	<b>15.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$524,390.78	22.70%
15	HR	Code Enforcement	\$181,100.00	7.84%
<b>Subtotal for: HOUSING</b>			<b>\$705,490.78</b>	<b>30.54%</b>
03	PI	Public Facilities and Improvements (General)	\$35,365.00	1.53%
03K	PI	Street Improvements	\$882,964.29	38.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$918,329.29</b>	<b>39.75%</b>
05	PS	Public Services (General)	\$15,000.00	0.65%
05A	PS	Senior Services	\$19,093.00	0.83%
05B	PS	Services for The Disabled	\$39,000.00	1.69%
05D	PS	Youth Services	\$54,773.00	2.37%
05G	PS	Battered and Abused Spouses	\$34,999.00	1.51%
05L	PS	Child Care Services	\$32,401.00	1.40%
05M	PS	Health Services	\$43,000.00	1.86%
05N	PS	Abused and Neglected Children	\$18,676.00	0.81%
05O	PS	Mental Heath Services	\$42,500.00	1.84%
05Q	PS	Subsistence Payments	\$22,000.00	0.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$321,442.00</b>	<b>13.91%</b>
<b>Total Disbursements</b>			<b>\$2,310,267.89</b>	<b>100%</b>