

**Use of CDBG Funds by GASTONIA, NC FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$338,255.38	23.86%
02	AC	Disposition	\$24,074.83	1.70%
08	AC	Relocation	\$32,573.83	2.30%
<b>Subtotal for: ACQUISITION</b>			<b>\$394,904.04</b>	<b>27.85%</b>
21A	AP	General Program Administration	\$241,906.26	17.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$241,906.26</b>	<b>17.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$204,369.70	14.41%
14H	HR	Rehabilitation Administration	\$337,038.08	23.77%
15	HR	Code Enforcement	\$24,548.00	1.73%
<b>Subtotal for: HOUSING</b>			<b>\$565,955.78</b>	<b>39.91%</b>
05	PS	Public Services (General)	\$88,887.82	6.27%
05J	PS	Fair Housing Activities	\$8,097.56	0.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$96,985.38</b>	<b>6.84%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$74,671.76	5.27%
<b>Subtotal for: OTHER</b>			<b>\$74,671.76</b>	<b>5.27%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$43,522.26	3.07%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$43,522.26</b>	<b>3.07%</b>
<b>Total Disbursements</b>			<b>\$1,417,945.48</b>	<b>100%</b>