

Use of CDBG Funds by GLENS FALLS, NY FROM 08/01/2007 TO 07/31/2008

AS OF 11/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$34,071.00	6.92%
Subtotal for: ACQUISITION			\$34,071.00	6.92%
21A	AP	General Program Administration	\$120,928.50	24.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,928.50	24.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$27,330.73	5.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,330.73	5.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,877.80	13.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$42,536.50	8.64%
14H	HR	Rehabilitation Administration	\$28,840.04	5.86%
Subtotal for: HOUSING			\$137,254.34	27.87%
03E	PI	Neighborhood Facilities	\$43,606.89	8.85%
03L	PI	Sidewalks	\$72,362.86	14.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$115,969.75	23.55%
05	PS	Public Services (General)	\$27,083.81	5.50%
05A	PS	Senior Services	\$15,000.00	3.05%
05D	PS	Youth Services	\$14,841.50	3.01%
Subtotal for: PUBLIC SERVICES			\$56,925.31	11.56%
Total Disbursements			\$492,479.63	100%