

Use of CDBG Funds by GLOUCESTER COUNTY, NJ FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$241,221.57	13.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$241,221.57	13.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$157,590.09	8.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$157,590.09	8.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$232,640.90	12.81%
14H	HR	Rehabilitation Administration	\$152,078.80	8.37%
Subtotal for: HOUSING			\$384,719.70	21.18%
03	PI	Public Facilities and Improvements (General)	\$244,977.00	13.48%
03A	PI	Senior Centers	\$20,138.37	1.11%
03F	PI	Parks, Recreational Facilities	\$63,000.00	3.47%
03I	PI	Flood and Drainage Facilities	\$200,137.00	11.02%
03K	PI	Street Improvements	\$295,658.16	16.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$823,910.53	45.35%
05	PS	Public Services (General)	\$9,267.06	0.51%
05D	PS	Youth Services	\$200,000.00	11.01%
Subtotal for: PUBLIC SERVICES			\$209,267.06	11.52%
Total Disbursements			\$1,816,708.95	100%