

Use of CDBG Funds by GOLDSBORO, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$7,885.25	1.93%
Subtotal for: ACQUISITION			\$7,885.25	1.93%
21A	AP	General Program Administration	\$62,365.34	15.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,365.34	15.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,237.41	1.04%
14H	HR	Rehabilitation Administration	\$53,609.20	13.13%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,840.00	0.94%
Subtotal for: HOUSING			\$61,686.61	15.11%
03	PI	Public Facilities and Improvements (General)	\$214,600.00	52.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$214,600.00	52.57%
05	PS	Public Services (General)	\$9,400.40	2.30%
05A	PS	Senior Services	\$8,000.00	1.96%
05D	PS	Youth Services	\$9,326.05	2.28%
05M	PS	Health Services	\$29,997.24	7.35%
05U	PS	Housing Counseling	\$4,925.00	1.21%
Subtotal for: PUBLIC SERVICES			\$61,648.69	15.10%
Total Disbursements			\$408,185.89	100%