

**Use of CDBG Funds by GREAT FALLS, MT FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$288,723.42	13.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$288,723.42</b>	<b>13.67%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$28,000.00	1.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$28,000.00</b>	<b>1.33%</b>
12	HR	Construction of Housing	\$325,646.14	15.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$546,409.32	25.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$74,513.17	3.53%
14H	HR	Rehabilitation Administration	\$95,573.73	4.53%
<b>Subtotal for: HOUSING</b>			<b>\$1,042,142.36</b>	<b>49.34%</b>
03	PI	Public Facilities and Improvements (General)	\$44,782.71	2.12%
03B	PI	Centers for the Disabled/Handicapped	\$65,383.54	3.10%
03D	PI	Youth Centers/Facilities	\$85,990.36	4.07%
03F	PI	Parks, Recreational Facilities	\$35,786.24	1.69%
03J	PI	Water/Sewer Improvements	\$181,188.35	8.58%
03K	PI	Street Improvements	\$57,888.75	2.74%
03L	PI	Sidewalks	\$85,150.89	4.03%
03P	PI	Health Facilities	\$68,975.00	3.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$625,145.84</b>	<b>29.60%</b>
05	PS	Public Services (General)	\$4,715.98	0.22%
05A	PS	Senior Services	\$25,000.00	1.18%
05B	PS	Services for The Disabled	\$5,274.00	0.25%
05D	PS	Youth Services	\$34,192.50	1.62%
05I	PS	Crime Awareness/Prevention	\$5,869.46	0.28%
05L	PS	Child Care Services	\$43,368.61	2.05%
05N	PS	Abused and Neglected Children	\$7,625.05	0.36%
05R	PS	Homeownership Assistance (Not Direct)	\$1,950.00	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$127,995.60</b>	<b>6.06%</b>
<b>Total Disbursements</b>			<b>\$2,112,007.22</b>	<b>100%</b>