

Use of CDBG Funds by GREEN BAY, WI FROM 02/01/2007 TO 01/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$942,988.64	49.66%
02	AC	Disposition	\$5,710.63	0.30%
04	AC	Clearance and Demolition	\$54,616.31	2.88%
08	AC	Relocation	\$33,511.35	1.76%
Subtotal for: ACQUISITION			\$1,036,826.93	54.61%
21A	AP	General Program Administration	\$211,911.58	11.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,911.58	11.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$130,459.92	6.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$130,459.92	6.87%
03	PI	Public Facilities and Improvements (General)	\$272,681.67	14.36%
03E	PI	Neighborhood Facilities	\$2,867.00	0.15%
03L	PI	Sidewalks	\$80,200.29	4.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$355,748.96	18.74%
05	PS	Public Services (General)	\$142,102.27	7.48%
05D	PS	Youth Services	\$10,000.00	0.53%
05J	PS	Fair Housing Activities	\$11,686.64	0.62%
Subtotal for: PUBLIC SERVICES			\$163,788.91	8.63%
Total Disbursements			\$1,898,736.30	100%