

Use of CDBG Funds by GREENVILLE COUNTY, SC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$84,242.13	1.85%
02	AC	Disposition	\$94,298.19	2.08%
04	AC	Clearance and Demolition	\$137,061.29	3.02%
08	AC	Relocation	\$11,915.00	0.26%
Subtotal for: ACQUISITION			\$327,516.61	7.21%
20	AP	Planning	\$23,940.60	0.53%
21A	AP	General Program Administration	\$448,010.46	9.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$471,951.06	10.39%
12	HR	Construction of Housing	\$338,194.39	7.44%
13	HR	Direct Homeownership Assistance	\$470,349.81	10.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$353,954.48	7.79%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$19,026.68	0.42%
14G	HR	Acquisition for Rehabilitation	\$71,745.44	1.58%
14H	HR	Rehabilitation Administration	\$394,051.17	8.67%
Subtotal for: HOUSING			\$1,647,321.97	36.26%
03	PI	Public Facilities and Improvements (General)	\$170,788.67	3.76%
03E	PI	Neighborhood Facilities	\$114,425.58	2.52%
03F	PI	Parks, Recreational Facilities	\$1,385,409.89	30.50%
03I	PI	Flood and Drainage Facilities	\$9,732.40	0.21%
03J	PI	Water/Sewer Improvements	\$39,598.72	0.87%
03K	PI	Street Improvements	\$91,371.92	2.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,811,327.18	39.87%
05	PS	Public Services (General)	\$81,376.14	1.79%
05A	PS	Senior Services	\$50,704.21	1.12%
05B	PS	Services for The Disabled	\$12,750.00	0.28%
05D	PS	Youth Services	\$26,954.51	0.59%
05J	PS	Fair Housing Activities	\$37,083.67	0.82%
05M	PS	Health Services	\$75,635.00	1.67%
Subtotal for: PUBLIC SERVICES			\$284,503.53	6.26%
Total Disbursements			\$4,542,620.35	100%