

Use of CDBG Funds by GREENVILLE, SC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$255,915.53	21.82%
04	AC	Clearance and Demolition	\$40,480.00	3.45%
Subtotal for: ACQUISITION			\$296,395.53	25.28%
21A	AP	General Program Administration	\$208,915.73	17.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$208,915.73	17.82%
13	HR	Direct Homeownership Assistance	\$103,335.38	8.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,262.56	15.46%
14H	HR	Rehabilitation Administration	\$224,883.61	19.18%
Subtotal for: HOUSING			\$509,481.55	43.45%
03	PI	Public Facilities and Improvements (General)	\$6,454.51	0.55%
03J	PI	Water/Sewer Improvements	\$11,501.77	0.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,956.28	1.53%
05	PS	Public Services (General)	\$26,533.04	2.26%
05D	PS	Youth Services	\$35,000.00	2.98%
05H	PS	Employment Training	\$73,550.00	6.27%
05J	PS	Fair Housing Activities	\$4,750.00	0.41%
Subtotal for: PUBLIC SERVICES			\$139,833.04	11.93%
Total Disbursements			\$1,172,582.13	100%