

**Use of CDBG Funds by GRESHAM, OR FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$16,340.00	1.43%
21A	AP	General Program Administration	\$144,823.81	12.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$161,163.81</b>	<b>14.13%</b>
13	HR	Direct Homeownership Assistance	\$7,000.00	0.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,000.00	17.54%
14G	HR	Acquisition for Rehabilitation	\$5,266.92	0.46%
14H	HR	Rehabilitation Administration	\$64,329.50	5.64%
<b>Subtotal for: HOUSING</b>			<b>\$276,596.42</b>	<b>24.26%</b>
03F	PI	Parks, Recreational Facilities	\$85,647.77	7.51%
03K	PI	Street Improvements	\$176,311.26	15.46%
03L	PI	Sidewalks	\$30,839.51	2.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$292,798.54</b>	<b>25.68%</b>
05	PS	Public Services (General)	\$47,000.00	4.12%
05A	PS	Senior Services	\$28,000.00	2.46%
05B	PS	Services for The Disabled	\$24,000.00	2.10%
05H	PS	Employment Training	\$270,741.03	23.75%
05J	PS	Fair Housing Activities	\$3,421.25	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$36,465.00	3.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$409,627.28</b>	<b>35.93%</b>
<b>Total Disbursements</b>			<b>\$1,140,186.05</b>	<b>100%</b>