

Use of CDBG Funds by GUAYAMA, PR FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$252,818.25	15.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$252,818.25	15.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,930.93	0.25%
Subtotal for: HOUSING			\$3,930.93	0.25%
03	PI	Public Facilities and Improvements (General)	\$82,410.00	5.16%
03E	PI	Neighborhood Facilities	\$323,019.07	20.23%
03F	PI	Parks, Recreational Facilities	\$692,473.18	43.36%
03K	PI	Street Improvements	\$192,360.00	12.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,290,262.25	80.79%
05	PS	Public Services (General)	\$50,000.00	3.13%
Subtotal for: PUBLIC SERVICES			\$50,000.00	3.13%
Total Disbursements			\$1,597,011.43	100%