

Use of CDBG Funds by GUAYNABO, PR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$363,602.63	19.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$363,602.63	19.21%
18C	ED	Micro-Enterprise Assistance	\$151,176.96	7.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$151,176.96	7.99%
14A	HR	Rehabilitation: Single-Unit Residential	(\$26,546.37)	-1.40%
Subtotal for: HOUSING			(\$26,546.37)	-1.40%
05A	PS	Senior Services	\$211,495.15	11.17%
05M	PS	Health Services	(\$599.20)	-0.03%
Subtotal for: PUBLIC SERVICES			\$210,895.95	11.14%
19F	VV	Planned Repayments of Section 108 Loans	\$1,193,795.82	63.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,193,795.82	63.07%
Total Disbursements			\$1,892,924.99	100%