

Use of CDBG Funds by HAMILTON COUNTY, OH FROM 03/01/2007 TO 02/29/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$216,000.00	5.76%
04	AC	Clearance and Demolition	\$44,790.00	1.20%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$37,435.00	1.00%
Subtotal for: ACQUISITION			\$298,225.00	7.96%
20	AP	Planning	\$307,000.00	8.19%
21A	AP	General Program Administration	\$329,749.79	8.80%
21B	AP	Indirect Costs	\$49,361.20	1.32%
21D	AP	Fair Housing Activities	\$72,829.23	1.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$758,940.22	20.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$944,244.39	25.19%
Subtotal for: HOUSING			\$944,244.39	25.19%
03	PI	Public Facilities and Improvements (General)	\$172,755.00	4.61%
03A	PI	Senior Centers	\$171,117.44	4.57%
03F	PI	Parks, Recreational Facilities	\$120,380.82	3.21%
03I	PI	Flood and Drainage Facilities	\$240,376.80	6.41%
03K	PI	Street Improvements	\$448,395.56	11.96%
03L	PI	Sidewalks	\$54,483.98	1.45%
03N	PI	Tree Planting	\$21,458.83	0.57%
03O	PI	Fire Stations/Equipment	\$45,000.00	1.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,273,968.43	33.99%
05	PS	Public Services (General)	\$233,810.42	6.24%
05M	PS	Health Services	\$34,249.07	0.91%
05R	PS	Homeownership Assistance (Not Direct)	\$65,334.56	1.74%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$70,970.46	1.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$68,303.00	1.82%
Subtotal for: PUBLIC SERVICES			\$472,667.51	12.61%
Total Disbursements			\$3,748,045.55	100%