

Use of CDBG Funds by HAMILTON, OH FROM 05/01/2007 TO 04/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$92,769.96 | 4.06% |
| 04 | AC | Clearance and Demolition | \$49,533.50 | 2.17% |
| Subtotal for: ACQUISITION | | | \$142,303.46 | 6.23% |
| 21A | AP | General Program Administration | \$272,865.68 | 11.95% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$272,865.68 | 11.95% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$162,090.00 | 7.10% |
| 18B | ED | ED Direct: Technical Assistance | \$72,879.45 | 3.19% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$234,969.45 | 10.29% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$214,458.30 | 9.39% |
| 14H | HR | Rehabilitation Administration | \$144,357.39 | 6.32% |
| Subtotal for: HOUSING | | | \$358,815.69 | 15.72% |
| 03 | PI | Public Facilities and Improvements (General) | \$175,112.24 | 7.67% |
| 03A | PI | Senior Centers | \$44,982.34 | 1.97% |
| 03D | PI | Youth Centers/Facilities | \$39,402.00 | 1.73% |
| 03F | PI | Parks, Recreational Facilities | \$1,125.00 | 0.05% |
| 03G | PI | Parking Facilities | \$15,000.00 | 0.66% |
| 03K | PI | Street Improvements | \$760,330.57 | 33.30% |
| 16B | PI | Non-Residential Historic Preservation | \$6,000.00 | 0.26% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,041,952.15 | 45.64% |
| 05 | PS | Public Services (General) | \$63,775.72 | 2.79% |
| 05E | PS | Transportation Services | \$19,460.90 | 0.85% |
| 05F | PS | Substance Abuse Services | \$9,437.41 | 0.41% |
| 05I | PS | Crime Awareness/Prevention | \$39,983.20 | 1.75% |
| 05J | PS | Fair Housing Activities | \$15,008.75 | 0.66% |
| 05M | PS | Health Services | \$84,557.64 | 3.70% |
| Subtotal for: PUBLIC SERVICES | | | \$232,223.62 | 10.17% |
| Total Disbursements | | | \$2,283,130.05 | 100% |