

Use of CDBG Funds by HARRIS COUNTY, TX FROM 03/01/2007 TO 02/29/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$138,336.83	1.24%
Subtotal for: ACQUISITION			\$138,336.83	1.24%
21A	AP	General Program Administration	\$2,239,980.00	20.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,239,980.00	20.06%
13	HR	Direct Homeownership Assistance	\$97,743.52	0.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$314,154.30	2.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,000.00	0.27%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$694,273.66	6.22%
Subtotal for: HOUSING			\$1,136,171.48	10.18%
03	PI	Public Facilities and Improvements (General)	\$632,419.16	5.66%
03A	PI	Senior Centers	\$100,712.00	0.90%
03C	PI	Homeless Facilities (not operating costs)	\$329,131.01	2.95%
03E	PI	Neighborhood Facilities	\$371,904.35	3.33%
03F	PI	Parks, Recreational Facilities	\$784,914.08	7.03%
03I	PI	Flood and Drainage Facilities	\$288,063.13	2.58%
03J	PI	Water/Sewer Improvements	\$3,387,615.89	30.34%
03K	PI	Street Improvements	\$86,367.15	0.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,981,126.77	53.57%
05	PS	Public Services (General)	\$61,791.24	0.55%
05A	PS	Senior Services	\$187,059.68	1.68%
05D	PS	Youth Services	\$703,158.32	6.30%
05E	PS	Transportation Services	\$307,333.00	2.75%
05M	PS	Health Services	\$125,659.99	1.13%
05N	PS	Abused and Neglected Children	\$173,204.99	1.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$110,842.89	0.99%
Subtotal for: PUBLIC SERVICES			\$1,669,050.11	14.95%
Total Disbursements			\$11,164,665.19	100%