

Use of CDBG Funds by HARRISONBURG, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$168,502.15	22.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,502.15	22.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,880.55	0.25%
14C	HR	Public Housing Modernization	\$189,334.82	25.46%
Subtotal for: HOUSING			\$191,215.37	25.71%
03	PI	Public Facilities and Improvements (General)	\$91,491.86	12.30%
03B	PI	Centers for the Disabled/Handicapped	\$12,000.00	1.61%
03F	PI	Parks, Recreational Facilities	\$129,219.09	17.38%
03L	PI	Sidewalks	\$93,545.41	12.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$326,256.36	43.87%
05	PS	Public Services (General)	\$15,176.94	2.04%
05A	PS	Senior Services	\$14,000.00	1.88%
05L	PS	Child Care Services	\$5,000.00	0.67%
05M	PS	Health Services	\$11,788.30	1.59%
05O	PS	Mental Heath Services	\$11,732.16	1.58%
Subtotal for: PUBLIC SERVICES			\$57,697.40	7.76%
Total Disbursements			\$743,671.28	100%