

Use of CDBG Funds by HENRICO COUNTY, VA FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$24,328.00	1.60%
21A	AP	General Program Administration	\$282,725.44	18.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$307,053.44	20.15%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$88,635.44	5.82%
17D	ED	Other Commercial/Industrial Improvements	\$30,000.00	1.97%
18B	ED	ED Direct: Technical Assistance	\$144,340.38	9.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$262,975.82	17.26%
13	HR	Direct Homeownership Assistance	\$47,250.00	3.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$154,222.00	10.12%
14H	HR	Rehabilitation Administration	\$230,874.62	15.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,303.00	0.48%
Subtotal for: HOUSING			\$439,649.62	28.86%
03	PI	Public Facilities and Improvements (General)	\$304,581.80	19.99%
03E	PI	Neighborhood Facilities	\$10,750.00	0.71%
03I	PI	Flood and Drainage Facilities	\$51,476.00	3.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$366,807.80	24.08%
05D	PS	Youth Services	\$147,056.86	9.65%
Subtotal for: PUBLIC SERVICES			\$147,056.86	9.65%
Total Disbursements			\$1,523,543.54	100%