

Use of CDBG Funds by HIGH POINT, NC FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$598.92	0.06%
Subtotal for: ACQUISITION			\$598.92	0.06%
21A	AP	General Program Administration	\$151,130.60	14.34%
21B	AP	Indirect Costs	\$90,273.45	8.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$241,404.05	22.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$311,978.05	29.60%
14G	HR	Acquisition for Rehabilitation	\$2,075.00	0.20%
14H	HR	Rehabilitation Administration	\$361,516.43	34.31%
Subtotal for: HOUSING			\$675,569.48	64.11%
05	PS	Public Services (General)	\$84,113.04	7.98%
Subtotal for: PUBLIC SERVICES			\$84,113.04	7.98%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$52,127.42	4.95%
Subtotal for: OTHER			\$52,127.42	4.95%
Total Disbursements			\$1,053,812.91	100%