

Use of CDBG Funds by HOPEWELL, VA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,151.43	8.63%
Subtotal for: ACQUISITION			\$28,151.43	8.63%
21A	AP	General Program Administration	\$50,096.79	15.36%
21D	AP	Fair Housing Activities	\$2,445.80	0.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$52,542.59	16.11%
13	HR	Direct Homeownership Assistance	\$10,000.00	3.07%
Subtotal for: HOUSING			\$10,000.00	3.07%
03	PI	Public Facilities and Improvements (General)	\$195,047.11	59.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$195,047.11	59.82%
05	PS	Public Services (General)	\$23,737.85	7.28%
05D	PS	Youth Services	\$14,000.00	4.29%
05N	PS	Abused and Neglected Children	\$2,602.08	0.80%
Subtotal for: PUBLIC SERVICES			\$40,339.93	12.37%
Total Disbursements			\$326,081.06	100%