

Use of CDBG Funds by HOUSTON, TX FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,225,798.26	12.98%
08	AC	Relocation	\$91,970.50	0.28%
Subtotal for: ACQUISITION			\$4,317,768.76	13.27%
20	AP	Planning	\$123,840.22	0.38%
21A	AP	General Program Administration	\$7,122,980.40	21.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,246,820.62	22.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,971,780.76	6.06%
18B	ED	ED Direct: Technical Assistance	\$14,375.65	0.04%
18C	ED	Micro-Enterprise Assistance	\$87,000.00	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,073,156.41	6.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,122,220.76	3.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$855.80	0.00%
14C	HR	Public Housing Modernization	\$647,359.65	1.99%
14H	HR	Rehabilitation Administration	\$1,947,017.27	5.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$398,119.63	1.22%
15	HR	Code Enforcement	\$1,158,747.08	3.56%
Subtotal for: HOUSING			\$5,274,320.19	16.20%
03	PI	Public Facilities and Improvements (General)	\$924,347.63	2.84%
03E	PI	Neighborhood Facilities	\$3,096,062.76	9.51%
03F	PI	Parks, Recreational Facilities	\$2,979,456.81	9.15%
03I	PI	Flood and Drainage Facilities	\$86,784.80	0.27%
03J	PI	Water/Sewer Improvements	\$311,802.00	0.96%
03K	PI	Street Improvements	\$10,166.52	0.03%
03N	PI	Tree Planting	\$70,750.00	0.22%
03P	PI	Health Facilities	\$317,076.76	0.97%
06	PI	Interim Assistance	\$11,104.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,807,551.28	23.99%
05	PS	Public Services (General)	\$2,203,481.50	6.77%
05A	PS	Senior Services	\$578,770.46	1.78%
05D	PS	Youth Services	\$1,455,357.96	4.47%
05H	PS	Employment Training	\$8,200.00	0.03%
05I	PS	Crime Awareness/Prevention	\$17,367.08	0.05%
05L	PS	Child Care Services	\$969,998.19	2.98%
05M	PS	Health Services	\$494,012.88	1.52%
05O	PS	Mental Health Services	\$102,697.20	0.32%
Subtotal for: PUBLIC SERVICES			\$5,829,885.27	17.91%
Total Disbursements			\$32,549,502.53	100%