

Use of CDBG Funds by HUDSON COUNTY, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$54,283.06	1.40%
Subtotal for: ACQUISITION			\$54,283.06	1.40%
20	AP	Planning	\$16,678.49	0.43%
21A	AP	General Program Administration	\$410,011.62	10.56%
21D	AP	Fair Housing Activities	\$114,983.22	2.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$541,673.33	13.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$272,790.20	7.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,280.67	1.60%
18B	ED	ED Direct: Technical Assistance	\$207,069.63	5.34%
18C	ED	Micro-Enterprise Assistance	\$26,232.81	0.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$568,373.31	14.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,834.00	0.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$97,319.96	2.51%
14H	HR	Rehabilitation Administration	\$7,546.00	0.19%
Subtotal for: HOUSING			\$109,699.96	2.83%
03A	PI	Senior Centers	\$19,229.00	0.50%
03B	PI	Centers for the Disabled/Handicapped	\$415,852.02	10.71%
03E	PI	Neighborhood Facilities	\$202,334.86	5.21%
03F	PI	Parks, Recreational Facilities	\$339,577.50	8.75%
03G	PI	Parking Facilities	\$37,310.50	0.96%
03J	PI	Water/Sewer Improvements	\$3,976.05	0.10%
03K	PI	Street Improvements	\$135,809.10	3.50%
03L	PI	Sidewalks	\$835,464.74	21.53%
03N	PI	Tree Planting	\$7,900.00	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,997,453.77	51.46%
05	PS	Public Services (General)	\$8,966.41	0.23%
05A	PS	Senior Services	\$64,801.41	1.67%
05B	PS	Services for The Disabled	\$49,747.76	1.28%
05D	PS	Youth Services	\$69,919.68	1.80%
05F	PS	Substance Abuse Services	\$40,000.00	1.03%
05H	PS	Employment Training	\$9,769.83	0.25%
05K	PS	Tenant/Landlord Counseling	\$76,655.46	1.98%
05L	PS	Child Care Services	\$173,513.05	4.47%
05M	PS	Health Services	\$24,073.55	0.62%
05N	PS	Abused and Neglected Children	\$34,809.91	0.90%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,500.00	0.19%
Subtotal for: PUBLIC SERVICES			\$559,757.06	14.42%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$50,000.00	1.29%
Subtotal for: OTHER			\$50,000.00	1.29%
Total Disbursements			\$3,881,240.49	100%