

Use of CDBG Funds by INDEPENDENCE, MO FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$150,465.12	22.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,465.12	22.53%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$83,005.59	12.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$83,005.59	12.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$234,478.63	35.11%
14H	HR	Rehabilitation Administration	\$1,735.71	0.26%
15	HR	Code Enforcement	\$70,000.00	10.48%
Subtotal for: HOUSING			\$306,214.34	45.86%
03D	PI	Youth Centers/Facilities	\$11,087.80	1.66%
03E	PI	Neighborhood Facilities	\$10,000.00	1.50%
03K	PI	Street Improvements	\$2,188.21	0.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$23,276.01	3.49%
05	PS	Public Services (General)	\$28,384.51	4.25%
05A	PS	Senior Services	\$20,910.80	3.13%
05B	PS	Services for The Disabled	\$7,900.06	1.18%
05H	PS	Employment Training	\$11,691.19	1.75%
05N	PS	Abused and Neglected Children	\$8,870.24	1.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,070.41	4.05%
Subtotal for: PUBLIC SERVICES			\$104,827.21	15.70%
Total Disbursements			\$667,788.27	100%