

**Use of CDBG Funds by IRONDEQUOIT, NY FROM 08/01/2007 TO 07/31/2008**

**AS OF 11/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$430,000.00	31.40%
<b>Subtotal for: ACQUISITION</b>			<b>\$430,000.00</b>	<b>31.40%</b>
20	AP	Planning	\$3,192.00	0.23%
21A	AP	General Program Administration	\$79,180.59	5.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$82,372.59</b>	<b>6.02%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,357.10	0.61%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,357.10</b>	<b>0.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$434,778.19	31.75%
<b>Subtotal for: HOUSING</b>			<b>\$434,778.19</b>	<b>31.75%</b>
03	PI	Public Facilities and Improvements (General)	\$233,143.30	17.02%
03K	PI	Street Improvements	\$42,256.00	3.09%
03L	PI	Sidewalks	\$2,697.00	0.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$278,096.30</b>	<b>20.31%</b>
05	PS	Public Services (General)	\$65,718.50	4.80%
05A	PS	Senior Services	\$54,612.00	3.99%
05K	PS	Tenant/Landlord Counseling	\$15,500.00	1.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$135,830.50</b>	<b>9.92%</b>
<b>Total Disbursements</b>			<b>\$1,369,434.68</b>	<b>100%</b>