

Use of CDBG Funds by IRVINGTON TOWNSHIP, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$222,397.92	16.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$222,397.92	16.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$273,127.86	20.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300.00	0.02%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,393.79	0.48%
Subtotal for: HOUSING			\$279,821.65	20.79%
03	PI	Public Facilities and Improvements (General)	\$32,626.00	2.42%
03A	PI	Senior Centers	\$100,000.00	7.43%
03J	PI	Water/Sewer Improvements	\$38,000.00	2.82%
03O	PI	Fire Stations/Equipment	\$133,065.23	9.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$303,691.23	22.57%
05	PS	Public Services (General)	\$367,270.24	27.29%
05B	PS	Services for The Disabled	\$20,000.00	1.49%
05D	PS	Youth Services	\$47,500.00	3.53%
05F	PS	Substance Abuse Services	\$20,000.00	1.49%
05M	PS	Health Services	\$20,000.00	1.49%
05O	PS	Mental Heath Services	\$40,000.00	2.97%
05U	PS	Housing Counseling	\$25,000.00	1.86%
Subtotal for: PUBLIC SERVICES			\$539,770.24	40.11%
Total Disbursements			\$1,345,681.04	100%