

**Use of CDBG Funds by ISLIP TOWNSHIP, NY FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$88,897.97	2.60%
21A	AP	General Program Administration	\$532,395.72	15.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$621,293.69</b>	<b>18.19%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$132,493.24	3.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$132,493.24</b>	<b>3.88%</b>
12	HR	Construction of Housing	\$7,196.99	0.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,656,737.82	48.52%
15	HR	Code Enforcement	\$75,000.00	2.20%
<b>Subtotal for: HOUSING</b>			<b>\$1,738,934.81</b>	<b>50.92%</b>
03	PI	Public Facilities and Improvements (General)	\$5,040.51	0.15%
03C	PI	Homeless Facilities (not operating costs)	\$318,458.20	9.33%
16B	PI	Non-Residential Historic Preservation	\$4,073.00	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$327,571.71</b>	<b>9.59%</b>
05	PS	Public Services (General)	\$30,495.63	0.89%
05D	PS	Youth Services	\$296,242.21	8.68%
05H	PS	Employment Training	\$11,572.82	0.34%
05K	PS	Tenant/Landlord Counseling	\$61,490.38	1.80%
05O	PS	Mental Health Services	\$16,572.82	0.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$416,373.86</b>	<b>12.19%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$178,056.00	5.21%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$178,056.00</b>	<b>5.21%</b>
<b>Total Disbursements</b>			<b>\$3,414,723.31</b>	<b>100%</b>