

Use of CDBG Funds by ITHACA, NY FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$155,663.66	18.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$155,663.66	18.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,900.82	7.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$62,900.82	7.64%
12	HR	Construction of Housing	\$165,557.00	20.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$37,500.00	4.56%
Subtotal for: HOUSING			\$203,057.00	24.67%
03	PI	Public Facilities and Improvements (General)	\$7,156.40	0.87%
03A	PI	Senior Centers	\$17,235.00	2.09%
03C	PI	Homeless Facilities (not operating costs)	\$107,833.99	13.10%
03D	PI	Youth Centers/Facilities	\$7,304.03	0.89%
03E	PI	Neighborhood Facilities	\$54,384.84	6.61%
03F	PI	Parks, Recreational Facilities	\$11,068.42	1.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$204,982.68	24.90%
05	PS	Public Services (General)	\$75,646.74	9.19%
05D	PS	Youth Services	\$10,284.90	1.25%
05H	PS	Employment Training	\$108,107.97	13.13%
05L	PS	Child Care Services	\$1,523.13	0.19%
05M	PS	Health Services	\$1,067.00	0.13%
Subtotal for: PUBLIC SERVICES			\$196,629.74	23.89%
Total Disbursements			\$823,233.90	100%