

**Use of CDBG Funds by JACKSON, TN FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$120,295.90	19.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$120,295.90</b>	<b>19.28%</b>
18C	ED	Micro-Enterprise Assistance	\$34,817.97	5.58%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$34,817.97</b>	<b>5.58%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$141,960.03	22.76%
14H	HR	Rehabilitation Administration	\$13,335.75	2.14%
<b>Subtotal for: HOUSING</b>			<b>\$155,295.78</b>	<b>24.89%</b>
03	PI	Public Facilities and Improvements (General)	\$72,732.65	11.66%
03K	PI	Street Improvements	\$86,589.32	13.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$159,321.97</b>	<b>25.54%</b>
05	PS	Public Services (General)	\$21,180.72	3.40%
05D	PS	Youth Services	\$56,844.58	9.11%
05J	PS	Fair Housing Activities	\$20,000.00	3.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,000.00	5.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$133,025.30</b>	<b>21.32%</b>
19D	OT	CDBG Assistance to Institutions of Higher Education	\$21,060.89	3.38%
<b>Subtotal for: OTHER</b>			<b>\$21,060.89</b>	<b>3.38%</b>
<b>Total Disbursements</b>			<b>\$623,817.81</b>	<b>100%</b>