

Use of CDBG Funds by JACKSONVILLE, NC FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$22,394.48	4.18%
Subtotal for: ACQUISITION			\$22,394.48	4.18%
21A	AP	General Program Administration	\$85,986.64	16.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,986.64	16.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	9.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	9.32%
13	HR	Direct Homeownership Assistance	\$500.00	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,820.64	9.66%
14H	HR	Rehabilitation Administration	\$68,059.68	12.69%
Subtotal for: HOUSING			\$120,380.32	22.45%
03J	PI	Water/Sewer Improvements	\$250,000.00	46.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$250,000.00	46.62%
05	PS	Public Services (General)	\$7,066.49	1.32%
05R	PS	Homeownership Assistance (Not Direct)	\$436.00	0.08%
Subtotal for: PUBLIC SERVICES			\$7,502.49	1.40%
Total Disbursements			\$536,263.93	100%