

Use of CDBG Funds by JAMESTOWN, NY FROM 08/01/2007 TO 07/31/2008

AS OF 11/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$76,786.09	4.70%
Subtotal for: ACQUISITION			\$76,786.09	4.70%
20	AP	Planning	\$17,118.65	1.05%
21A	AP	General Program Administration	\$311,209.95	19.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$328,328.60	20.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$278,773.51	17.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$278,773.51	17.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$162,491.74	9.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$173,741.60	10.63%
15	HR	Code Enforcement	\$66,880.26	4.09%
Subtotal for: HOUSING			\$403,113.60	24.66%
03	PI	Public Facilities and Improvements (General)	\$442,460.44	27.07%
03E	PI	Neighborhood Facilities	\$23,357.88	1.43%
03K	PI	Street Improvements	\$60,902.18	3.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$526,720.50	32.22%
05H	PS	Employment Training	\$9,025.17	0.55%
Subtotal for: PUBLIC SERVICES			\$9,025.17	0.55%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$11,962.72	0.73%
Subtotal for: OTHER			\$11,962.72	0.73%
Total Disbursements			\$1,634,710.19	100%