

Use of CDBG Funds by JEFFERSON CITY, MO FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$11,203.00	5.25%
Subtotal for: ACQUISITION			\$11,203.00	5.25%
21A	AP	General Program Administration	\$67,800.00	31.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,800.00	31.77%
15	HR	Code Enforcement	\$71,760.00	33.62%
Subtotal for: HOUSING			\$71,760.00	33.62%
03	PI	Public Facilities and Improvements (General)	\$62,677.00	29.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$62,677.00	29.37%
Total Disbursements			\$213,440.00	100%