

Use of CDBG Funds by JEFFERSON COUNTY, MO FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$233,191.96	18.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$233,191.96	18.88%
18C	ED	Micro-Enterprise Assistance	\$64,045.53	5.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,045.53	5.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$235,497.64	19.07%
Subtotal for: HOUSING			\$235,497.64	19.07%
03	PI	Public Facilities and Improvements (General)	\$196,172.03	15.89%
03A	PI	Senior Centers	\$300,000.00	24.30%
03J	PI	Water/Sewer Improvements	\$205,906.07	16.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$702,078.10	56.86%
Total Disbursements			\$1,234,813.23	100%