

**Use of CDBG Funds by JERSEY CITY, NJ FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$548,385.30	7.09%
04	AC	Clearance and Demolition	\$1,176.63	0.02%
08	AC	Relocation	\$33,189.18	0.43%
<b>Subtotal for: ACQUISITION</b>			<b>\$582,751.11</b>	<b>7.54%</b>
21A	AP	General Program Administration	\$1,366,766.99	17.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,366,766.99</b>	<b>17.68%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$100,000.00	1.29%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$189,748.51	2.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$289,748.51</b>	<b>3.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,756,627.30	22.72%
<b>Subtotal for: HOUSING</b>			<b>\$1,756,627.30</b>	<b>22.72%</b>
03	PI	Public Facilities and Improvements (General)	\$578,658.17	7.49%
03A	PI	Senior Centers	\$20,432.99	0.26%
03B	PI	Centers for the Disabled/Handicapped	\$220,057.16	2.85%
03C	PI	Homeless Facilities (not operating costs)	\$433,273.89	5.60%
03D	PI	Youth Centers/Facilities	\$124,573.30	1.61%
03E	PI	Neighborhood Facilities	\$219,428.07	2.84%
03F	PI	Parks, Recreational Facilities	\$72,300.00	0.94%
03J	PI	Water/Sewer Improvements	\$465,241.01	6.02%
03L	PI	Sidewalks	\$318,797.19	4.12%
03M	PI	Child Care Centers/Facilities for Children	\$46,633.70	0.60%
03P	PI	Health Facilities	\$54,795.38	0.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,554,190.86</b>	<b>33.04%</b>
05	PS	Public Services (General)	\$224,431.33	2.90%
05A	PS	Senior Services	\$36,000.00	0.47%
05B	PS	Services for The Disabled	\$28,173.00	0.36%
05D	PS	Youth Services	\$401,842.23	5.20%
05F	PS	Substance Abuse Services	\$47,857.73	0.62%
05G	PS	Battered and Abused Spouses	\$49,296.99	0.64%
05H	PS	Employment Training	\$96,908.52	1.25%
05L	PS	Child Care Services	\$17,000.00	0.22%
05M	PS	Health Services	\$12,000.00	0.16%
05N	PS	Abused and Neglected Children	\$100,000.00	1.29%
05O	PS	Mental Health Services	\$4,475.00	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,017,984.80</b>	<b>13.17%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$162,283.75	2.10%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$162,283.75</b>	<b>2.10%</b>
<b>Total Disbursements</b>			<b>\$7,730,353.32</b>	<b>100%</b>