

Use of CDBG Funds by JOHNSON CITY, TN FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$99,074.41	32.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,074.41	32.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$45,813.38	15.20%
14H	HR	Rehabilitation Administration	\$81,604.65	27.07%
Subtotal for: HOUSING			\$127,418.03	42.26%
05	PS	Public Services (General)	\$27,600.00	9.15%
05A	PS	Senior Services	\$9,200.00	3.05%
05D	PS	Youth Services	\$14,200.00	4.71%
05G	PS	Battered and Abused Spouses	\$4,000.00	1.33%
05M	PS	Health Services	\$20,000.00	6.63%
Subtotal for: PUBLIC SERVICES			\$75,000.00	24.88%
Total Disbursements			\$301,492.44	100%