

Use of CDBG Funds by JOHNSTOWN, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$33,857.36	1.43%
04	AC	Clearance and Demolition	\$118,260.48	4.99%
Subtotal for: ACQUISITION			\$152,117.84	6.42%
20	AP	Planning	\$19,288.70	0.81%
21A	AP	General Program Administration	\$318,305.29	13.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$337,593.99	14.26%
17D	ED	Other Commercial/Industrial Improvements	\$4,608.65	0.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$268,907.78	11.36%
18B	ED	ED Direct: Technical Assistance	\$33,632.44	1.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$307,148.87	12.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$392,589.00	16.58%
14H	HR	Rehabilitation Administration	\$56,737.85	2.40%
15	HR	Code Enforcement	\$96,067.76	4.06%
Subtotal for: HOUSING			\$545,394.61	23.03%
03	PI	Public Facilities and Improvements (General)	\$192,561.84	8.13%
03K	PI	Street Improvements	\$159,126.44	6.72%
03O	PI	Fire Stations/Equipment	\$646,399.38	27.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$998,087.66	42.15%
05	PS	Public Services (General)	\$1,440.00	0.06%
05D	PS	Youth Services	\$7,671.39	0.32%
05I	PS	Crime Awareness/Prevention	\$12,921.10	0.55%
05J	PS	Fair Housing Activities	\$5,485.00	0.23%
Subtotal for: PUBLIC SERVICES			\$27,517.49	1.16%
Total Disbursements			\$2,367,860.46	100%