

**Use of CDBG Funds by JUANA DIAZ, PR FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$194,067.25	11.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$194,067.25</b>	<b>11.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$203,784.18	12.47%
<b>Subtotal for: HOUSING</b>			<b>\$203,784.18</b>	<b>12.47%</b>
03	PI	Public Facilities and Improvements (General)	\$449,108.07	27.48%
03E	PI	Neighborhood Facilities	\$151,707.70	9.28%
03F	PI	Parks, Recreational Facilities	\$140,306.96	8.59%
03I	PI	Flood and Drainage Facilities	\$16,507.11	1.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$757,629.84</b>	<b>46.36%</b>
05A	PS	Senior Services	\$140,743.78	8.61%
05D	PS	Youth Services	\$127,551.73	7.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$268,295.51</b>	<b>16.42%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$210,364.00	12.87%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$210,364.00</b>	<b>12.87%</b>
<b>Total Disbursements</b>			<b>\$1,634,140.78</b>	<b>100%</b>