

**Use of CDBG Funds by KANNAPOLIS, NC FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$89,182.78	12.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$89,182.78</b>	<b>12.35%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$76,207.48	10.55%
<b>Subtotal for: HOUSING</b>			<b>\$76,207.48</b>	<b>10.55%</b>
03	PI	Public Facilities and Improvements (General)	\$31,265.00	4.33%
03E	PI	Neighborhood Facilities	\$5,000.00	0.69%
03F	PI	Parks, Recreational Facilities	\$155,176.11	21.49%
03L	PI	Sidewalks	\$221,433.02	30.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$412,874.13</b>	<b>57.17%</b>
05	PS	Public Services (General)	\$43,500.00	6.02%
05B	PS	Services for The Disabled	\$8,000.00	1.11%
05J	PS	Fair Housing Activities	\$1,161.65	0.16%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.69%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$57,661.65</b>	<b>7.98%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$86,200.05	11.94%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$86,200.05</b>	<b>11.94%</b>
<b>Total Disbursements</b>			<b>\$722,126.09</b>	<b>100%</b>