

Use of CDBG Funds by KANSAS CITY, MO FROM 06/01/2007 TO 05/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$90.00	0.00%
Subtotal for: ACQUISITION			\$90.00	0.00%
20	AP	Planning	\$274,949.16	3.26%
21A	AP	General Program Administration	\$1,058,819.37	12.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,333,768.53	15.84%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$229,022.23	2.72%
18B	ED	ED Direct: Technical Assistance	\$321,876.29	3.82%
18C	ED	Micro-Enterprise Assistance	\$510,325.40	6.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,061,223.92	12.60%
12	HR	Construction of Housing	\$63,787.54	0.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,340,779.67	15.92%
14H	HR	Rehabilitation Administration	\$73,584.52	0.87%
15	HR	Code Enforcement	\$302,758.96	3.59%
Subtotal for: HOUSING			\$1,780,910.69	21.15%
03	PI	Public Facilities and Improvements (General)	\$323,172.05	3.84%
03C	PI	Homeless Facilities (not operating costs)	\$250,000.00	2.97%
03D	PI	Youth Centers/Facilities	\$100,000.00	1.19%
06	PI	Interim Assistance	\$47,156.08	0.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$720,328.13	8.55%
05	PS	Public Services (General)	\$769,294.27	9.13%
05A	PS	Senior Services	\$244,609.61	2.90%
05K	PS	Tenant/Landlord Counseling	\$132,995.58	1.58%
05L	PS	Child Care Services	\$479,819.32	5.70%
Subtotal for: PUBLIC SERVICES			\$1,626,718.78	19.31%
19F	VV	Planned Repayments of Section 108 Loans	\$1,899,194.50	22.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,899,194.50	22.55%
Total Disbursements			\$8,422,234.55	100%