

**Use of CDBG Funds by KENOSHA, WI FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$165,787.82	16.79%
08	AC	Relocation	\$4,378.00	0.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$170,165.82</b>	<b>17.23%</b>
21A	AP	General Program Administration	\$235,924.69	23.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$235,924.69</b>	<b>23.89%</b>
12	HR	Construction of Housing	\$64,753.04	6.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,926.00	12.85%
14G	HR	Acquisition for Rehabilitation	\$0.93	0.00%
14H	HR	Rehabilitation Administration	\$35.00	0.00%
15	HR	Code Enforcement	\$75,354.00	7.63%
<b>Subtotal for: HOUSING</b>			<b>\$267,068.97</b>	<b>27.04%</b>
03	PI	Public Facilities and Improvements (General)	\$10,781.00	1.09%
03C	PI	Homeless Facilities (not operating costs)	\$10,146.00	1.03%
16B	PI	Non-Residential Historic Preservation	\$123,893.61	12.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$144,820.61</b>	<b>14.66%</b>
05	PS	Public Services (General)	\$76,601.31	7.76%
05A	PS	Senior Services	\$4,681.75	0.47%
05D	PS	Youth Services	\$88,430.00	8.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$169,713.06</b>	<b>17.18%</b>
<b>Total Disbursements</b>			<b>\$987,693.15</b>	<b>100%</b>