

**Use of CDBG Funds by KILLEEN, TX FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$51,825.00	3.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$51,825.00</b>	<b>3.23%</b>
21A	AP	General Program Administration	\$193,577.20	12.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$193,577.20</b>	<b>12.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$120,142.48	7.49%
14H	HR	Rehabilitation Administration	\$19,818.38	1.24%
15	HR	Code Enforcement	\$192,573.09	12.00%
<b>Subtotal for: HOUSING</b>			<b>\$332,533.95</b>	<b>20.73%</b>
03	PI	Public Facilities and Improvements (General)	\$55,501.26	3.46%
03C	PI	Homeless Facilities (not operating costs)	\$105,079.88	6.55%
03G	PI	Parking Facilities	\$75,000.00	4.67%
03J	PI	Water/Sewer Improvements	\$620,634.51	38.68%
03L	PI	Sidewalks	\$11,699.00	0.73%
03M	PI	Child Care Centers/Facilities for Children	\$12,999.00	0.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$880,913.65</b>	<b>54.91%</b>
05	PS	Public Services (General)	\$134.02	0.01%
05A	PS	Senior Services	\$60,197.71	3.75%
05D	PS	Youth Services	\$20,000.04	1.25%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.50%
05L	PS	Child Care Services	\$10,000.00	0.62%
05M	PS	Health Services	\$27,182.90	1.69%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	1.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$145,514.67</b>	<b>9.07%</b>
<b>Total Disbursements</b>			<b>\$1,604,364.47</b>	<b>100%</b>