

Use of CDBG Funds by KING COUNTY, WA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$87,784.99	1.34%
04	AC	Clearance and Demolition	\$252,714.00	3.86%
08	AC	Relocation	\$14,052.22	0.21%
Subtotal for: ACQUISITION			\$354,551.21	5.42%
21A	AP	General Program Administration	\$1,409,239.19	21.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,409,239.19	21.54%
18C	ED	Micro-Enterprise Assistance	\$33,960.00	0.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,960.00	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,704,235.91	26.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$107,683.00	1.65%
14G	HR	Acquisition for Rehabilitation	\$156,309.00	2.39%
14H	HR	Rehabilitation Administration	\$679,996.00	10.40%
Subtotal for: HOUSING			\$2,648,223.91	40.49%
03	PI	Public Facilities and Improvements (General)	\$516,590.49	7.90%
03J	PI	Water/Sewer Improvements	\$712.08	0.01%
03K	PI	Street Improvements	\$428,545.00	6.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$945,847.57	14.46%
05	PS	Public Services (General)	\$958,034.52	14.65%
05H	PS	Employment Training	\$55,089.37	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$136,085.00	2.08%
Subtotal for: PUBLIC SERVICES			\$1,149,208.89	17.57%
Total Disbursements			\$6,541,030.77	100%