

Use of CDBG Funds by KINGSPORT, TN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$86,762.52	21.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,762.52	21.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,000.00	12.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,000.00	2.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,000.00	14.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,033.60	22.32%
Subtotal for: HOUSING			\$90,033.60	22.32%
03	PI	Public Facilities and Improvements (General)	\$41,628.89	10.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,628.89	10.32%
05	PS	Public Services (General)	\$46,965.00	11.65%
05H	PS	Employment Training	\$58,245.85	14.44%
05N	PS	Abused and Neglected Children	\$19,651.70	4.87%
Subtotal for: PUBLIC SERVICES			\$124,862.55	30.96%
Total Disbursements			\$403,287.56	100%