

Use of CDBG Funds by KINGSTON, NY FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$167,293.85	26.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,293.85	26.68%
03F	PI	Parks, Recreational Facilities	\$20,575.00	3.28%
03J	PI	Water/Sewer Improvements	\$185,000.00	29.50%
03L	PI	Sidewalks	\$26,340.00	4.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$231,915.00	36.98%
05	PS	Public Services (General)	\$100,662.19	16.05%
05R	PS	Homeownership Assistance (Not Direct)	\$127,200.00	20.28%
Subtotal for: PUBLIC SERVICES			\$227,862.19	36.34%
Total Disbursements			\$627,071.04	100%