

Use of CDBG Funds by KITSAP COUNTY, WA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,000.00	8.99%
Subtotal for: ACQUISITION			\$100,000.00	8.99%
20	AP	Planning	\$20,750.12	1.87%
21A	AP	General Program Administration	\$181,321.11	16.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$202,071.23	18.17%
18C	ED	Micro-Enterprise Assistance	\$36,533.31	3.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,533.31	3.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,760.30	12.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,496.45	0.76%
14F	HR	Energy Efficiency Improvements	\$232,066.97	20.86%
Subtotal for: HOUSING			\$379,323.72	34.10%
03	PI	Public Facilities and Improvements (General)	\$220,000.00	19.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$220,000.00	19.78%
05	PS	Public Services (General)	\$124,684.17	11.21%
05D	PS	Youth Services	\$12,726.00	1.14%
05F	PS	Substance Abuse Services	\$12,000.00	1.08%
05L	PS	Child Care Services	\$25,000.00	2.25%
Subtotal for: PUBLIC SERVICES			\$174,410.17	15.68%
Total Disbursements			\$1,112,338.43	100%