

**Use of CDBG Funds by KNOX COUNTY, TN FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$150,000.00	17.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$150,000.00</b>	<b>17.38%</b>
21A	AP	General Program Administration	\$178,501.19	20.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$178,501.19</b>	<b>20.68%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$354,863.37	41.12%
14H	HR	Rehabilitation Administration	\$23,072.34	2.67%
<b>Subtotal for: HOUSING</b>			<b>\$377,935.71</b>	<b>43.79%</b>
03	PI	Public Facilities and Improvements (General)	\$5,688.72	0.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,688.72</b>	<b>0.66%</b>
05	PS	Public Services (General)	\$80,081.46	9.28%
05M	PS	Health Services	\$65,000.00	7.53%
05U	PS	Housing Counseling	\$5,804.00	0.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$150,885.46</b>	<b>17.48%</b>
<b>Total Disbursements</b>			<b>\$863,011.08</b>	<b>100%</b>