

Use of CDBG Funds by KNOXVILLE, TN FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$174,503.82	7.03%
Subtotal for: ACQUISITION			\$174,503.82	7.03%
21A	AP	General Program Administration	\$254,775.58	10.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$254,775.58	10.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$58,931.81	2.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$58,931.81	2.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$552,167.06	22.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$245,909.15	9.91%
14G	HR	Acquisition for Rehabilitation	\$248,095.23	10.00%
14H	HR	Rehabilitation Administration	\$301,939.12	12.17%
Subtotal for: HOUSING			\$1,348,110.56	54.33%
03	PI	Public Facilities and Improvements (General)	\$71,393.00	2.88%
03D	PI	Youth Centers/Facilities	\$50,000.00	2.02%
03E	PI	Neighborhood Facilities	\$191,906.12	7.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$313,299.12	12.63%
05	PS	Public Services (General)	\$70,397.68	2.84%
05A	PS	Senior Services	\$36,787.42	1.48%
05D	PS	Youth Services	\$158,196.88	6.38%
05L	PS	Child Care Services	\$27,800.00	1.12%
Subtotal for: PUBLIC SERVICES			\$293,181.98	11.82%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$38,373.53	1.55%
Subtotal for: OTHER			\$38,373.53	1.55%
Total Disbursements			\$2,481,176.40	100%